

Arizona State Parks Board

September 20, 2012



Director – Current Event

Cattail Cove State Park



AZTEC Award for its
Official Centennial
Event for Geo-Cache
Bash in March 2012

Director – Current Event

Patagonia Lake State Park



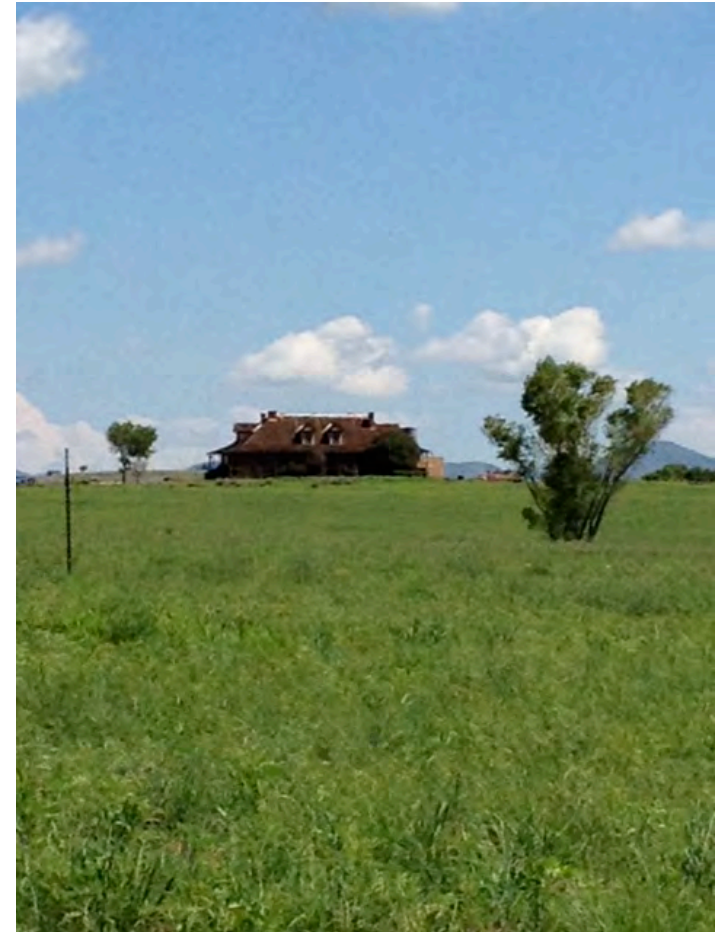
Labor Day
Attendance and
Revenue Up
From Last Year

20 Chilean Mesquite Planted

Director – Current Event

San Rafael State Natural Area

Patagonia Rangers responded to
Fire at San Rafael



Director – Current Event

F. 1.

Off-Highway Vehicle Ambassador Program

13 Events & made
1,145 Contacts

1 Training with 12
individuals trained



Director – Current Event

Fool Hollow Lake Recreation Area

Grainger-Thye (USFS)
& Asta Forrest
\$80,000 –
Repair cracks in road

Navajo County
\$40,000 – Slurry Coat

City of Show Low -
\$10,000 – Road
Striping



Director – Current Event

Picacho Peak State Park Summer Projects During Park Closure

Hunter Trail Repairs



Added Sewer & Water
to 3 host campsites

Director – Current Event

Tonto Natural Bridge State Park



Friends of Tonto Natural Bridge “Taste at the Bridge” Event



200 Guests Raised \$13,858 to Benefit the Park

Director – Current Event

Fort Verde State Historic Park



Lime Plaster to East Sides of
the Surgeon's Quarters &
Bachelor Officer Quarters

Repair of Lathe & Plaster to Kid's Room



Director – Current Events

FUTURE EVENTS 2012

September 23	Sunday Hike Catalina SP
September 29	Verde River Day Dead Horse Ranch SP
September 30	Moonlight Hike Red Rock SP
October 6	Fall Fest Slide Rock SP
October 6	Wildlife Exhibit Catalina SP
October 6	Mountain Bike Basics Dead Horse Ranch SP
October 7	Homolovi IV Pueblo Tours Homolovi SP
October 13	Harvest Event Oracle SP
October 13-28	Fall Plant Sale Boyce Thompson Arboretum
October 14	Geology Hike Red Rock SP
October 29	Moonlight Hike Red Rock SP

BOARD ACTION ITEM

G.1.

FY 2012 Growing Smarter Grants

Conservation Acquisition Board (CAB) Recommends Projects outside of Maricopa County

- Pima County – Tortolita Mountain
purchase of 1,415 acres for up to \$1.8 million
- City of Flagstaff – Picture Canyon
purchase of 477.80 acres for up to \$2.3 million

BOARD ACTION ITEM

G.1.

Conservation Acquisition Board (CAB) Recommends Projects in Maricopa County

- City of Scottsdale – McDowell Sonoran Preserve/Cholla Mountain-Rawhide Wash purchase of 2,045 acres for up to \$4.8 million
- City of Scottsdale – McDowell Sonoran Preserve/Granite Mountain purchase of 3,200 acres for up to \$6.7 million

BOARD ACTION ITEM

G.1.

Conservation Acquisition Board (CAB) Recommends Projects in Maricopa County

- City of Scottsdale – McDowell Sonoran Preserve/
Upper Sonoran Desert
purchase of 1,153 acres up to \$4.3 million
- City of Phoenix – Sonoran Preserve Priority 3-D
purchase of 1,543.78 acres for up to \$4.3 million

BOARD ACTION ITEM

G.2.

Consider the OHV Project Grant Rating Process, Criteria and Evaluation Form

Recommended Motion:

I move the Arizona State Parks Board approve the Grant Rating Process as follows: For OHVAG to review and rate future Statewide OHV Grant Program applications and forward their recommendation to the Arizona State Parks Board for final approval.

I further move staff review and rate future Statewide OHV Grant Program applications for AORCC to consider and forward their recommendations to the Arizona State Parks Board for final approval.

BOARD ACTION ITEM

G.2.

Consider the OHV Project Grant Rating Process, Criteria and Evaluation Form

Recommended Motion:

I move the Arizona State Parks Board approve the Grant Rating Criteria for the 2013 OHV Statewide Grant Program Manual per the recommendations of the OHVAG, AORCC and Staff.

NOTE: The motion must include the choice of Bonus Category D. OPTIONS: a or b (on page 17 of grant criteria).

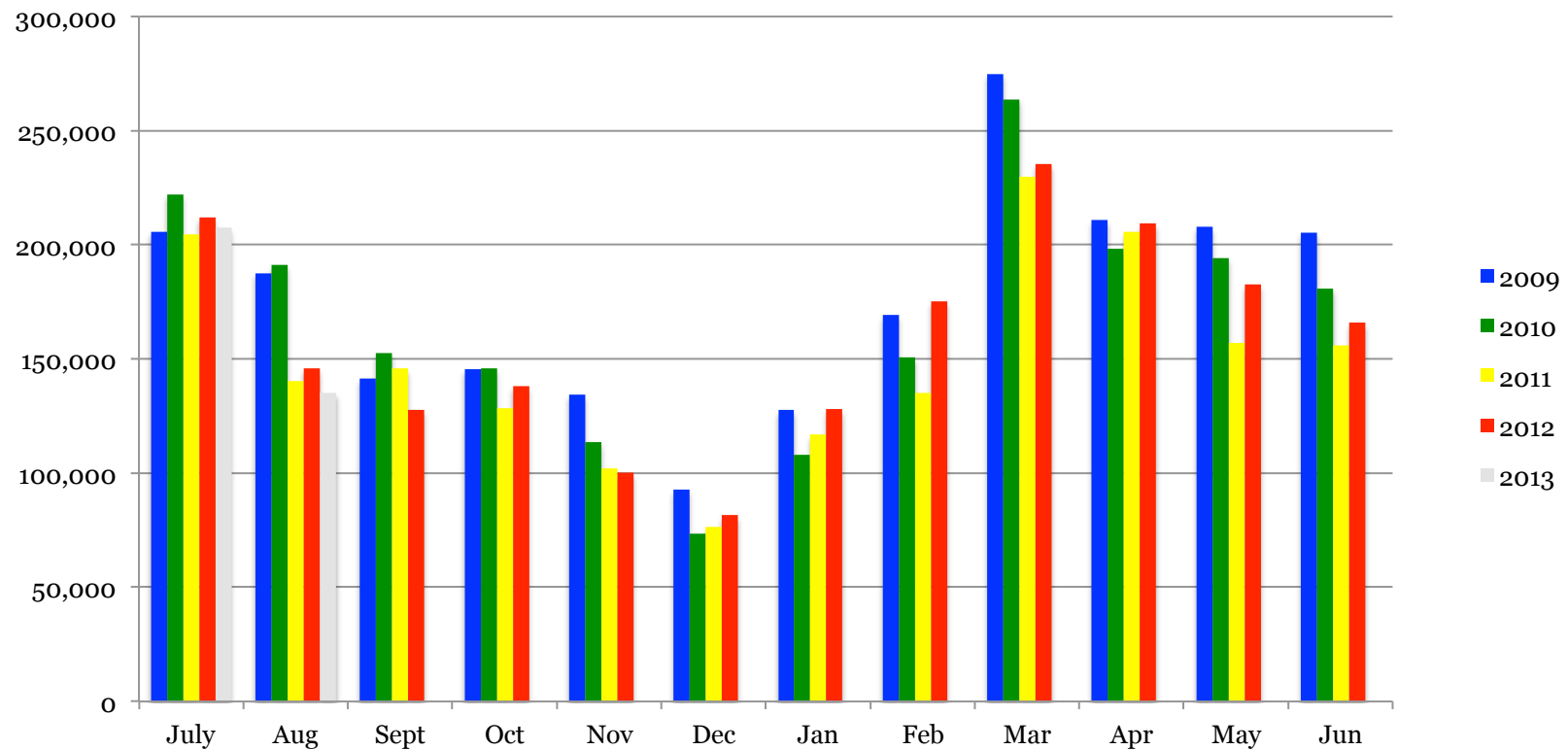
Revenue Forecast

H.1.

- 1) Attendance
- 2) State Parks Revenue Fund
- 3) Off-Highway Vehicle Recreation Fund
- 4) State Lake Improvement Fund

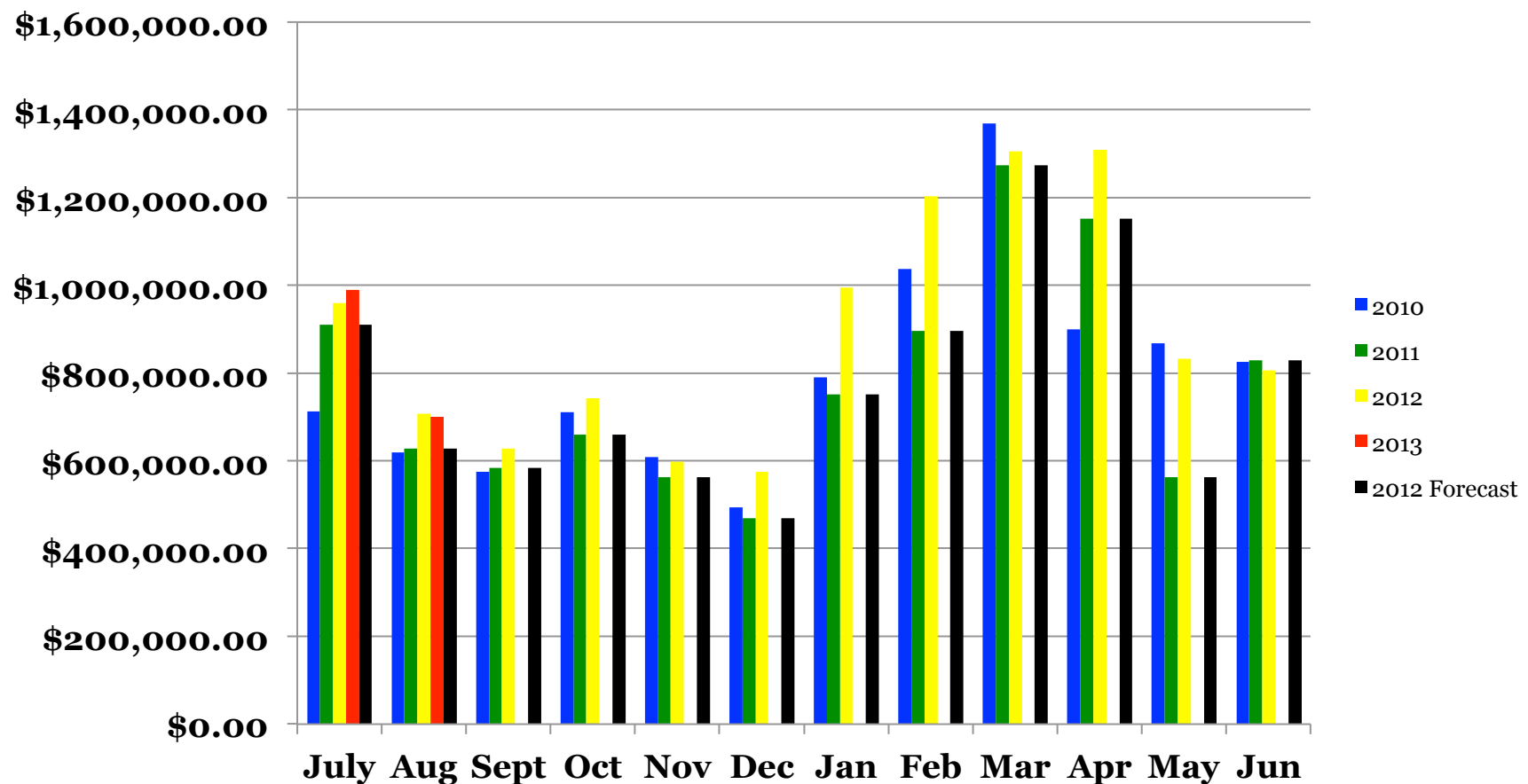
FY 2009 – FY 2013 –Parks *Visitation*

Through August 2012

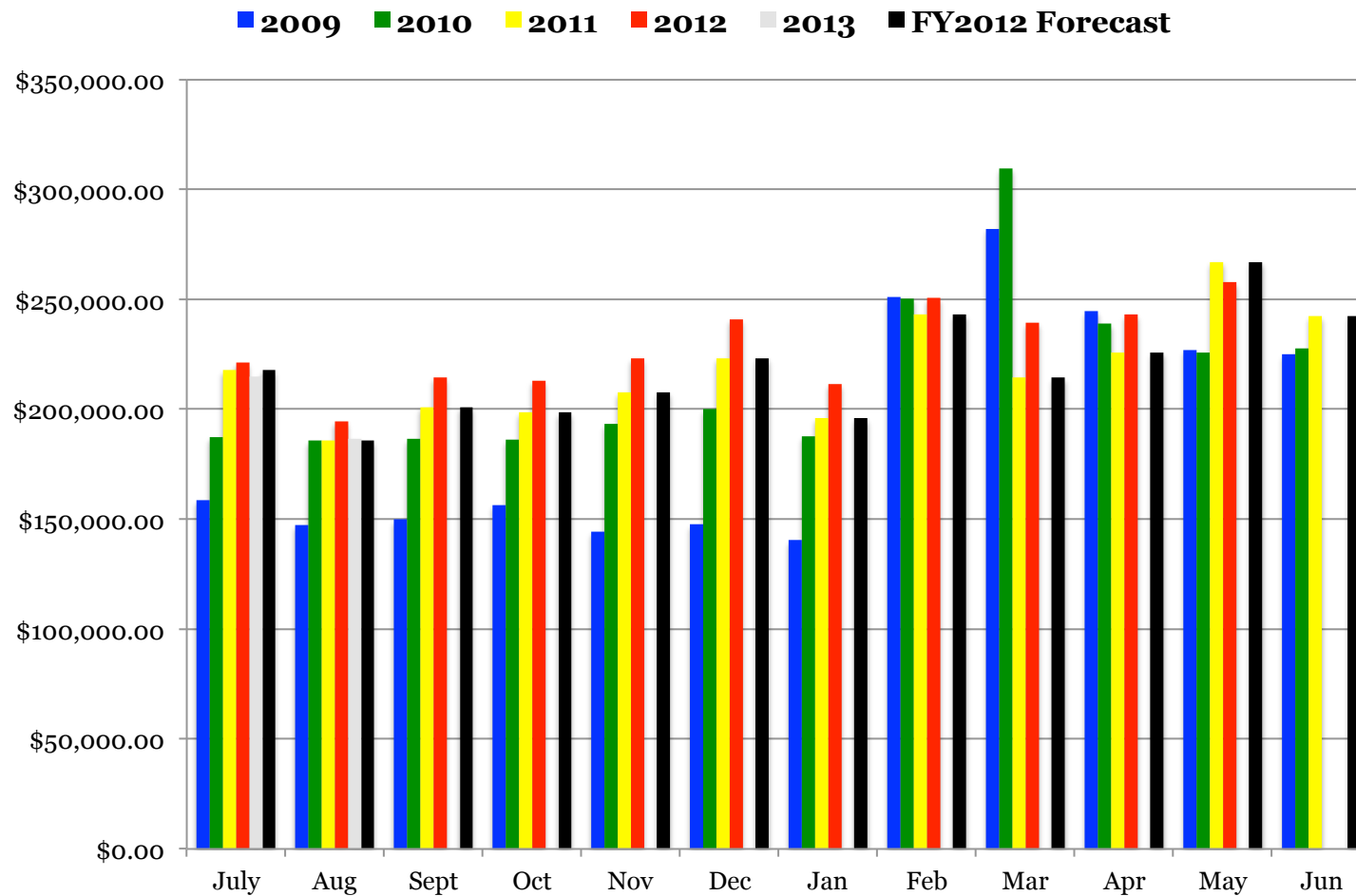


State Parks Revenue Fund FY 2009 - FY 2013 Revenue

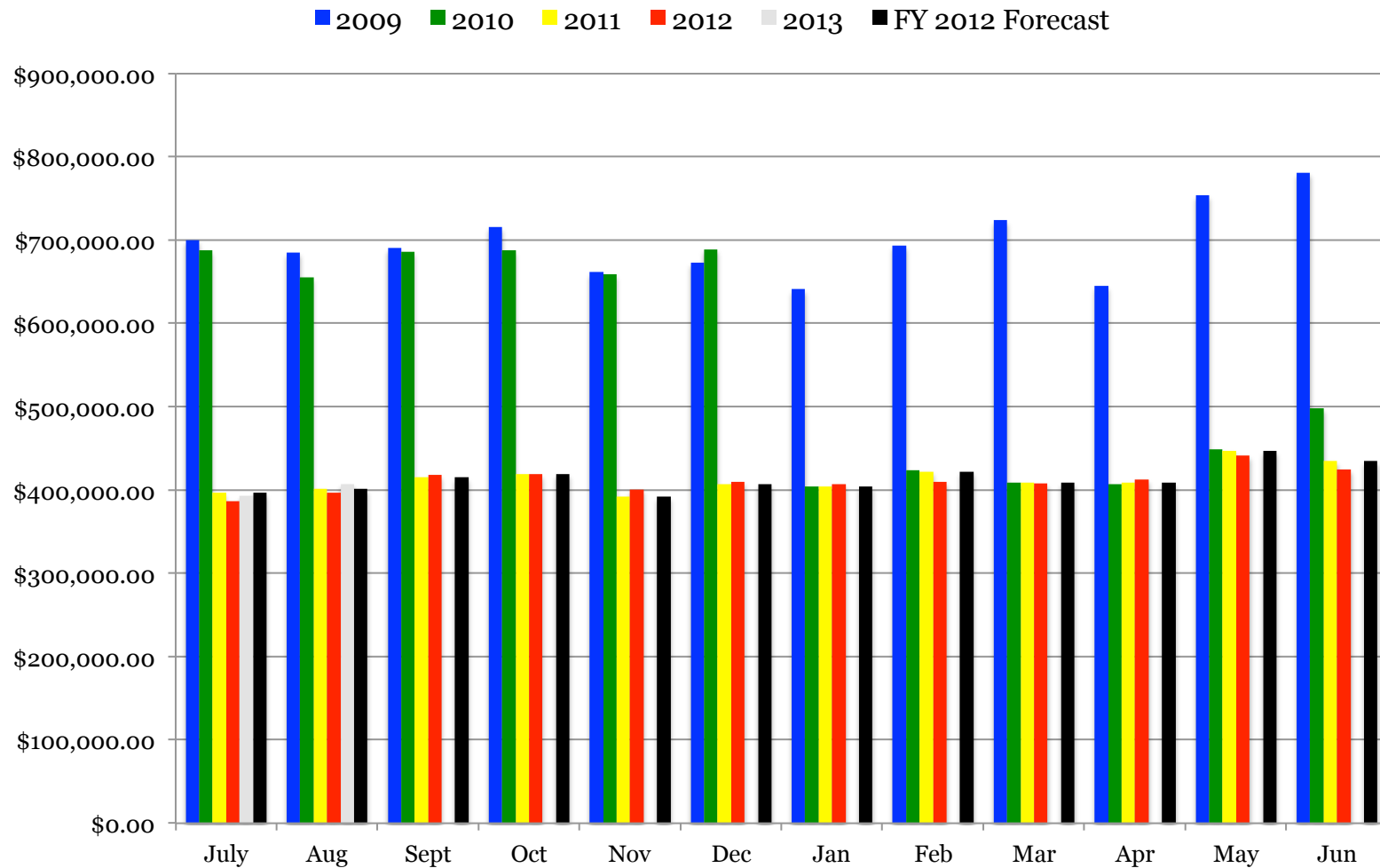
Through August 2012



Off-Highway Vehicle Recreation Fund FY 2009 - FY 2013 *Revenue*



State Lake Improvement Fund FY 2009 -FY 2013 *Revenue*



- What is the purpose of Personnel Reform
- Why is the effective date September 29, 2012
- Covered/Uncovered Status
- Management of Workforce
- How ASP Looks Now

STATE PARKS OPERATIONS

UPDATE

Parks Open Without Financial Partnerships - FY 2012

- 1) Alamo Lake SP
- 2) Buckskin Mountain SP
- 3) Catalina SP
- 4) Cattail Cove SP
- 5) Dead Horse Ranch SP
- 6) Fool Hollow Lake Recreation Area
- 7) Kartchner Caverns SP
- 8) Lake Havasu SP
- 9) Lost Dutchman SP
- 10) Patagonia Lake SP
- 11) Picacho Peak SP (Re-Opened: Sept.15)
- 12) Slide Rock SP
- 13) Tonto Natural Bridge SP

Parks Operated by Arizona State Parks Staff through Partnership Support

- 1) Fort Verde SHP
- 2) Homolovi SP
- 3) Jerome SHP
- 4) Lyman Lake SP
- 5) Oracle State Park
- 6) Red Rock SP
- 7) Roper Lake State Park

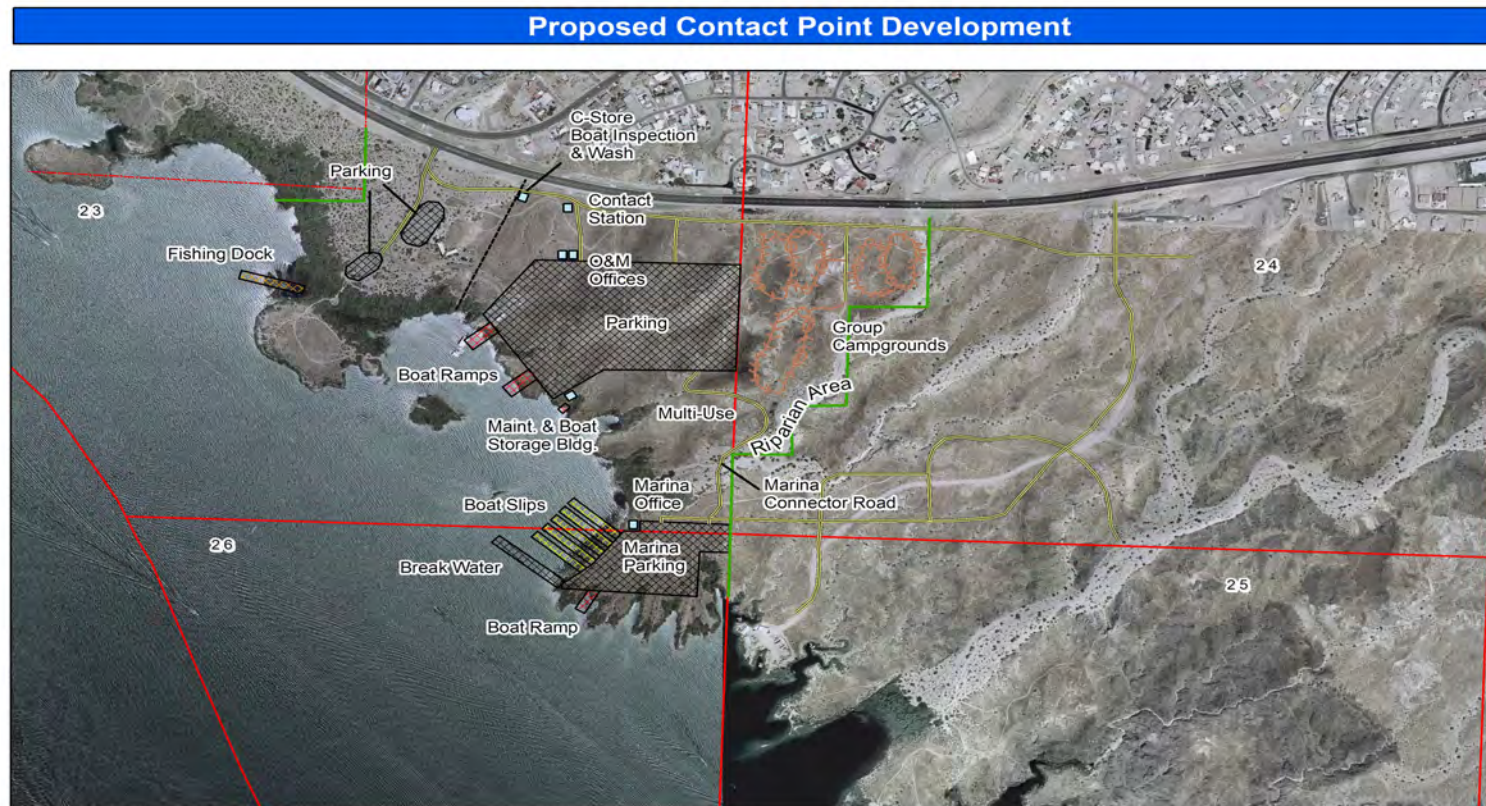
Parks Operated by Partners With No Arizona State Parks Staff

- 1) Boyce Thompson Arboretum SP
- 2) McFarland SHP
- 3) Riordan Mansion SHP
- 4) Tombstone Courthouse SHP
- 5) Tubac Presidio SHP
- 6) Yuma Prison SHP
- 7) Yuma Quartermaster Depot SHP
- 8) Spur Cross Ranch Conservation Area

Parks Closed to the Public

- 1) San Rafael State Natural Area
Park Closed. Special Use Permit with
U.S. Border Patrol for 12 months
beginning Dec. 1, 2011
- 2) Contact Point (Under Development)

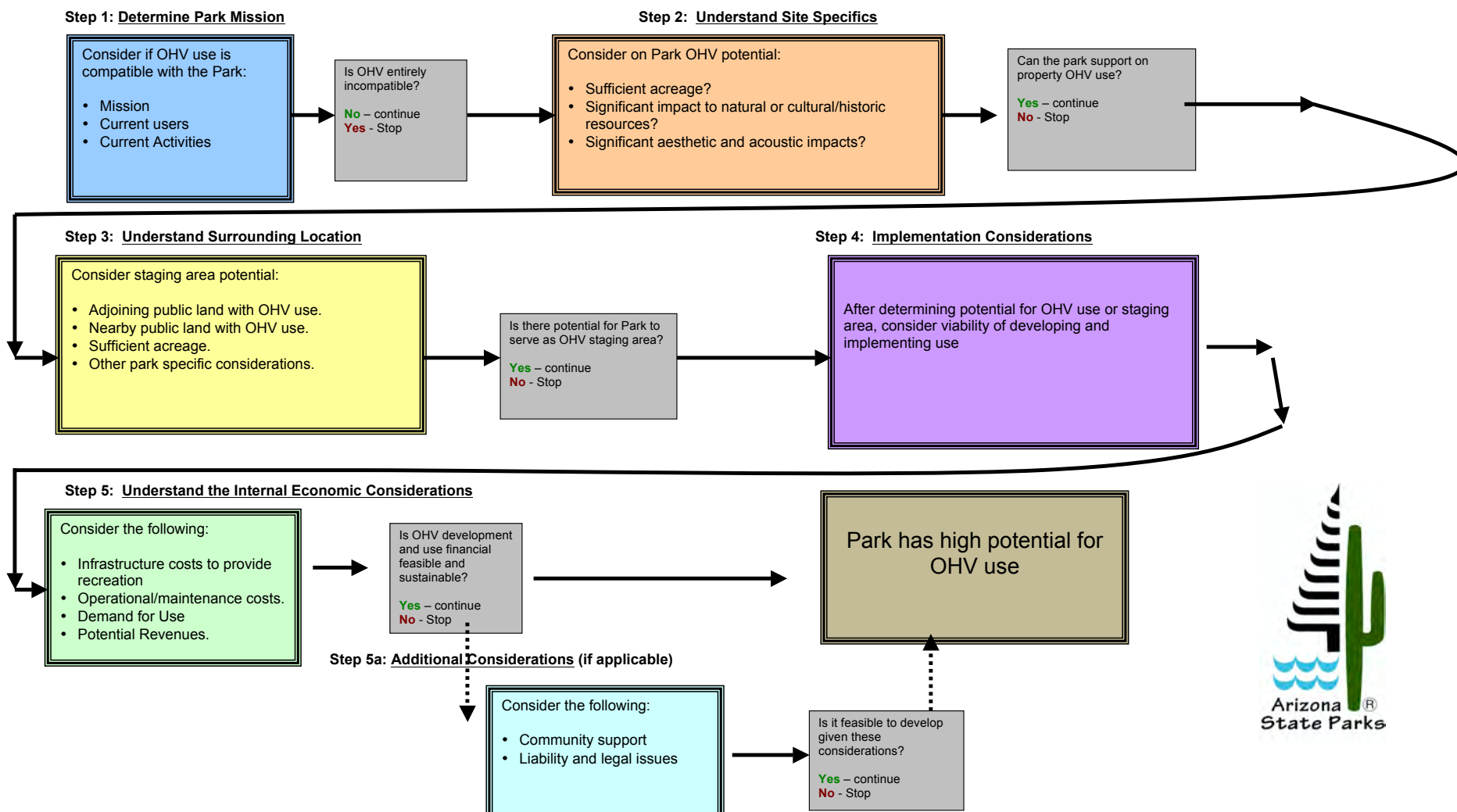
Contact Point – Lake Havasu State Park Update



OHV Feasibility Study

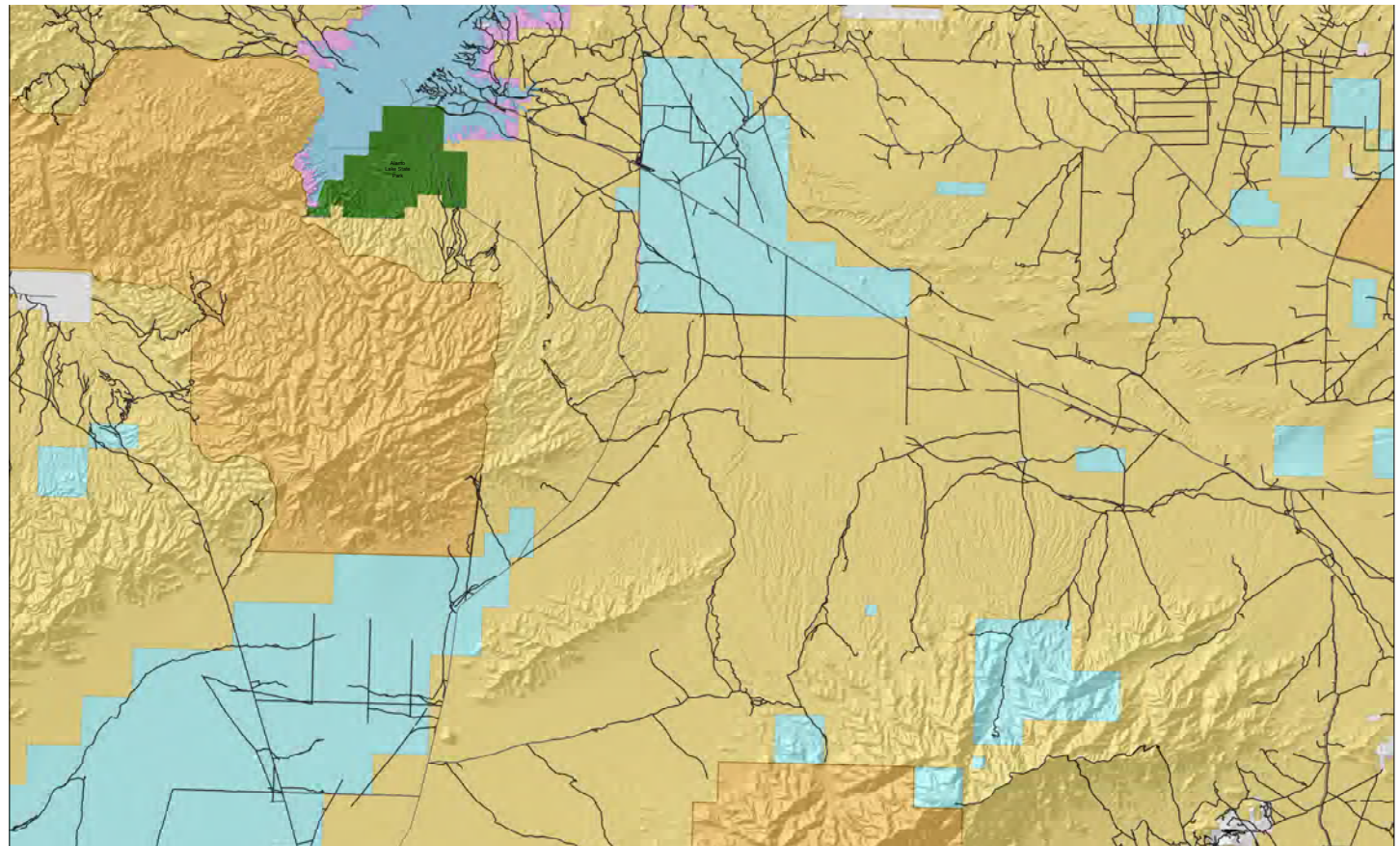


Off-Highway Vehicle Evaluation Model



Alamo Lake State Park

Alamo
Lake SP
connects
to
extensive
OHV
system



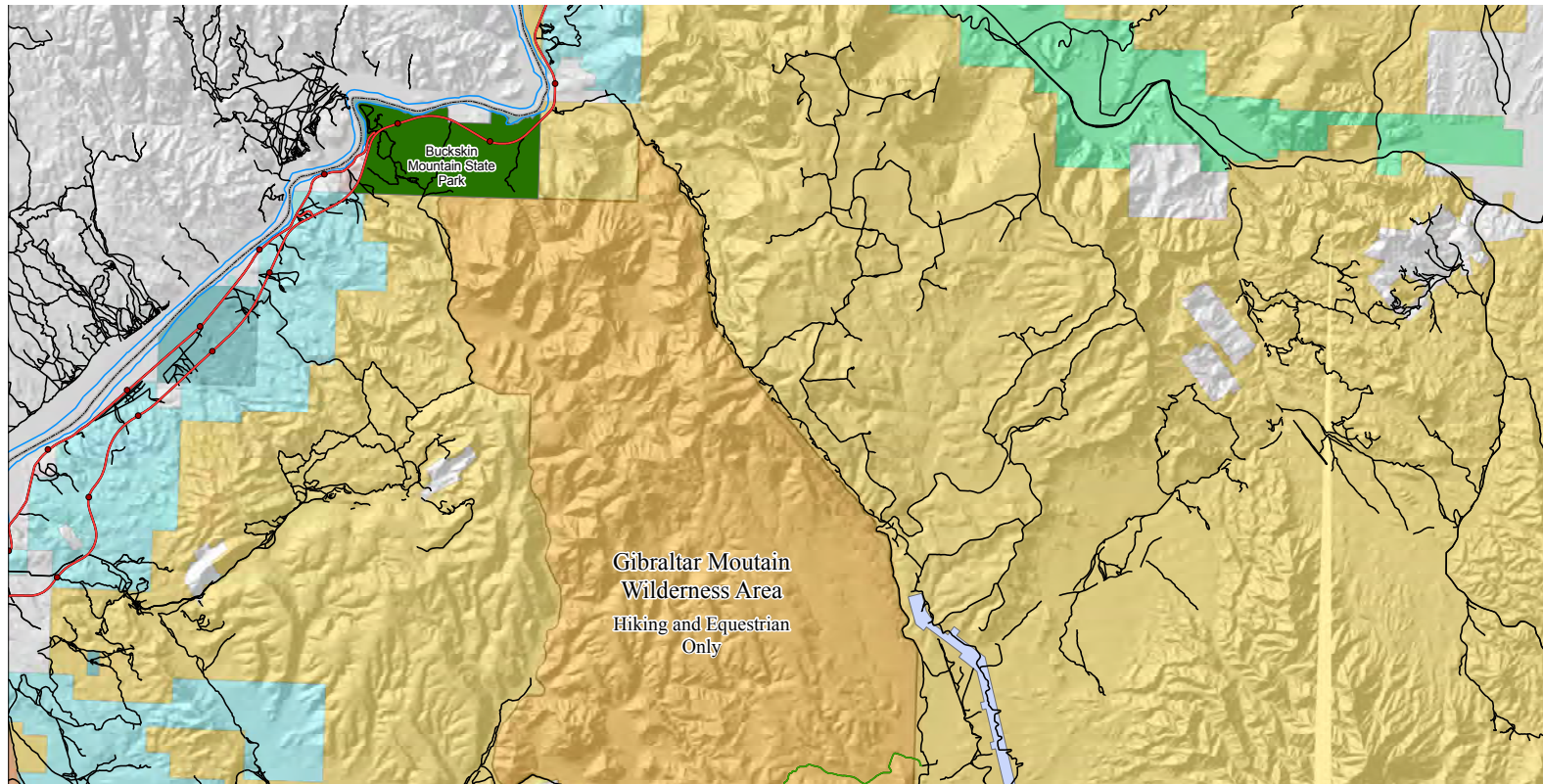
Alamo Lake State Park



Alamo Lake SP connects
to extensive OHV system



Buckskin Mountain State Park



Buckskin Mountain SP connects to extensive OHV system

Buckskin Mountain State Park



Buckskin Mountain
SP connects to
extensive OHV
system



OHV Feasibility Study... Next Steps



Arizona State Parks Strategic Plan Accomplishments

- 1) Adopted October 2010
- 2) 4th Quarter Update – FY 2012

April – June 2012

Goals

- A. Resources
- B. Visitors
- C. Planning
- D. Partnerships
- E. Communications

DISCUSSION ITEM

H.7.

Future Arizona State Parks Operations

Arizona State Parks Board

September 20, 2012

